

MRPC EXECUTIVE COMMITTEE MEETING

Tuesday, April 28, 2015

6:00 PM

**MRPC Offices
1427R Water Street
Fitchburg, MA 01420**

AGENDA

1. Opening of Meeting – Recognize Attendees
2. FY15 and FY16 Cash Flow and Surplus/(Deficit) Projections
3. FY15 Budget – Proposed Adjustments to Payroll and Expense Line Items and Possible Hiring of One Position
4. FY16 Budget – Presentation of Updated Draft
5. Administrative Matters

CC: City & Town Clerks: Please post in accordance with the Open Meeting Law.